

Pistol NZ Draft Budget For 1/7/09 to 30/6/10								
<u>Estimated Expenditure</u>						<u>Estimated Income</u>		
Divisions		Est Cost	Division	Per Snr				
			Total	Fee				
Council Expenses								
President		4000				Affiliation Fees		162500
Councillor 1		2000				Interest		10000
Councillor 2		2000				Bullshooter Advertising		10000
Councillor 3		2000				Profit from Target sales		1000
Councillor 4		2000				Profit Online Shop sales		200
Councillor 5		2000				Other		6300
A.G.M.		1800	15800	5				190000
Member Services						BUDGET SUMMARY		
Bullshooter Expenses		24000				Total anticipated income		190000
Members Handbook		750				Total anticipated expense		190000
Range Development		6000				Surplus/Deficit		0
Insurances		2200						
Coaching Fund		2000						
Junior Development		5000	39950	13				
Competitions								
International Comp Fund		5000						
Action Section		1500						
Cowboy Action Section		2500						
H.M.S. Section		1000						
ISSF Section		3000						
Muzzle Loading Section		1000						
IPSC Handgun Section		3000						
IPSC 3 Gun Section		1000						
Service Pistol Section		1000						
Speed Shooting Section		1000	20000	7				
Publicity & Promotion								
Publicity & Promotion		3000						
Website		2000	5000	2				
Affiliations								
Shooting Federation Expenses		10000						
COLFO		1000	11000	4				
Sport Development and Administration								
Executive Officer		72000						
Finance Manager		12000						
Operational Expenses		12000						
Police Liaison		1000						
Professional Fees		1250	98250	31				
		190000	190000	62		(\$70 fee includes addition \$8 of GST)		