

Practical/Operational differences between Draft Budget (09/10) and last year's Budget (08/09)

**1**

Section Directors now have more discretionary spending, rather than spending the majority of their budget on travelling to Council meetings.

**2**

Reduction in cost of holding Council meetings.

**3**

Reductions in some member services areas that will be undertaken by the Executive Officer (rather than by volunteers or other existing contracted persons).